

THE STANDARD FIREWORKS RAJARATNAM COLLEGE FOR WOMEN (AUTONOMOUS), Sivakasi

(Affiliated to Medural Kamaraj University, Reaccredited with "A" Grade by NAAC, College with Potential for Excellence by UGC & Mentor Institution under UGC PARAMARSH)

NAAC SSR Cycle IV (2015-2020)

6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILISATION

6.4.3 RESOURCE MOBILISATION AND UTILISATION STRATEGY

PROPOSED BUDGETS



(Affiliated to Madurai Kamaraj University, Re-accredited with A Grade by NAAC, College with Potential for Excellence by UGC and Mentor Institution under UGC PARAMARSH)

2019-2020

10-02-2020

Minutes of the Meeting

It is hereby **resolved** to approve the budget proposal for the forthcoming financial year 2020-2021.

Proposed Budget for the financial year 2020-2021

S.No.	Major Items	Amount (₹)
1.	Upgradation of syllabus on regular basis making it still oriented with quantifiable outcomes	10,000
2.	Orientation and retraining of teachers	15,000
3.	Redesigning courses and development of teaching/learning material	50,000
4.	Workshop and Seminar	2,20,000
5.	Examination Reforms	2,00,00
6.	Furniture for office, classrooms, Library and Laboratories	6,00,00
7.	Library Equipments, Books/Journals	3,00,00
8.	Renovation and Repairs	3,25,00
9.	Extension Activities	30,00
10.	Office equipments, teaching aids and laboratory equipment	3,30,00
11.	Guest/Visiting faculty	1,00,00
12.	Capacity building for teachers	10,00
13.	Development of Area study programme	10,00
	TOTAL	22,00,00

Members to approve

Secretary : Mrs. A. Aruna

Principal : Dr. T. Palaneeswari

Dean, Academic Affairs : Dr. C. Devi Arockia Vanitha

Finance Committee : Dr. N. Rajathilagam

Dr. K. Sounthara Priya K. Sounthare



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04-02-2019

Minutes of the Meeting

It is hereby resolved to that approve the budget proposal for the forthcoming financial year 2019-2020.

Proposed Budget for the financial year 2019-2020

S.No.	Major Items	Amount (₹)
1.	Upgradation of syllabus on regular basis making it still oriented with quantifiable outcomes	10,000
2.	Orientation and retraining of teachers	15,000
3.	Redesigning courses and development of teaching/learning material	50,000
4.	Workshop and Seminar	90,000
5.	Examination Reforms	1,00,000
6.	Furniture for office, classrooms, Library and Laboratories	8,60,000
7.	Library Equipments, Books/Journals	3,00,000
8.	Renovation and Repairs	3,50,000
9.	Extension Activities	30,000
10.	Office equipments, teaching aids and laboratory equipment	3,25,000
11.	Guest/Visiting faculty	50,000
12.	Capacity building for teachers	10,000
13.	Development of Area study programme	10,000
	TOTAL	22,00,000

Members to approve

Secretary

: Mrs. A. Aruna

Principal

: Dr. T.Palaneeswari

A-Acuro

Dean, Academic Affairs

: Dr .R.Sudha Periathai

Finance Committee

: Dr. B. Deepa S. Dty.

Dr. K. Sounthara Priya K. Sounthorn P. p.



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9	As por the new guidelines w.s.t. u	utilization o
auto	nomy grants, the expenditure on Board of studies etc. has been the amount allocated (£2,00,000)	Governing
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and	laboratories". Hence, the hunted	budget of
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	Items Actual Budget	Roused (2)
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	Proposed budget for the financial year	٩ - ١٩ - ١٩
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3.	Redaigning courses and development of	
	teaching / leasning material	50,000
4	Workshops / Seminars	1,90,000
5.	Examination regions	1,50,000
6	Funiture for office, classrooms, library and	
	laboratories	8,50,000
7	Library equipments, books / journals	3,00,000
8	Renovation and Repairs	1,50,000
9	Extension activities	30,000
lo	Office equipments, teaching aids and	
	laboratory equipments	3,00,000
1)		90,000
12	capacity oursains for reachers	do, 500
13.	Development of Asea study phogramme	20,000
	TOTAL	22,50,500
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S.No.	Major items	Amount (R)
I	Guest / Visiting faculty	50000
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III	Redesigning courses and development of tracking)	200
	learning material	60000
11/	Westerhops / Seminars	3,0000
V	Examination Regions	6.0.000
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-	equipment.	500000
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AIII	Library Equipments, Books / Journale	200000
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-	Bodies and Committees	60000
*	Honofasium to the Controller of Framinations	200000
XII	Renovation and Repails	30000
XIII	Extension Activities	3000
	TOTAL	2000000
	Members to approve Secretary: Man.A. Asmaa A. Asm.	
	Principal: Dr. D. Saureta Ilasine	En. all
	Deans, Academic Appails: Dr. T. Palancesmari Mr. C. Dei Asockia	7 Palane
	Finance Committee: Ms M. Oma Rami H.D. Mr. B. Deepa & S. Mr. K. Sounthera Phi	to -



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I Guest 1 Writing Jaculty 80000 II Objectation and Retraining of teachers 30000 II Redesigning courses and development of teaching learning material 60000 IV Workshops / Seminars 40000 I Examinations Reform 60000 VI Office equipments, Teaching Aids and laboratory 600000 VII Furniture of office, Class hooms, library and laboratory 60000 VIII Library equipments, Books / Journals 20000 Ix Expenditure on meeting of the Governing bodies and committees of Examinations 6000 XI Homohamm to Controller of Examinations 6000 XI Renavation and Repails 10000 XII Extension activity 3000	- W		79
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VIII Library equipment: Books / Journals 20000 In Expenditure on meeting of the Generating 2500 X Honoranian to Controller of Examinations 6000 XI Removation and Repails 10000 XII Extension activity 3000 Members to apphove Secretary: Mrs. A. Asuna A. Aluxa Principal: Dr. D. Sasseka District a Deans, Academic Affairs: Dr. T. Palaneeswan: T. Palane Mrs. E. Ponmaler E. Ponmales Finance Committees: Mrs. M. Uma Rani Kilmalesi Mrs. B. Deepa 3 By-	VII	Furnishme for office class hooms, library and laborato	715000
Deans, Academic Affairs: Dr. T. Palancesman: T. Palance Deans & Academic Affairs: Dr. T. Palancesman: T. Palance Deans & Academic Affairs: Dr. T. Palancesman: T. Palance Mass & Seepa & Dr.	VIII	Library Equipment, Books / Journals	200000
Members to apphove Secretary: Mrs. A. Asuna A. Aluxo Principal: Dr. D. Savieta Dissireh e Deans, Academic Affairs: Dr. T. Palaneeswar: T. Palane Mrs. E. Pormaler E. Ponmaler Finance Committee: Mrs. M. Uma Rani Militaria. Mrs. B. Deepa 3 Dr.	TK	Expanditure on meeting of the Coverning	
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Members to apphove Secretary: Mes. A. Asma A. Aluna Principal: D.S. D. Saviseka Dissireha Deans, Academic Affails: D.S. T. Palancesman: T. Palanu Mes. E. Ponnales E. Ponnales Finance Committees: Mrs. M. Uma Rani Milmalini Mrs. S. Deepa 3. Dz.	XI	Renovation and Repails	100000
Members to apphove Secretary: Mrs. A. Asuna A. Aluxo Principal: Dr. D. Savieta Distriction Deans, Academic Affails: Dr. T. Palencesusa: T. Palen. Mrs. E. Pormaler E. Ponmaler Finance Committees: Mrs. M. Uma Rani Milmaleni Mrs. B. Deepa B. Dr.			30000
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Principal: Ds. D. Saiseta Doctiela. Deans, Academic Affails: Ds. T. Palanceswar: T. Palane. Mrs. E. Pormaler E. Ponmaler Finance Committees: Mrs. M. Uma Rani Alfraheri Mrs. B. Deepa B. Dz.		2 0	
Deans, Academic Affails: Dr. T. Palancesura: T. Palane. Mrs. E. Pormaler E. Ponmaler Finance Committees: Mrs. M. Uma Rani Milhall Mrs. B. Deepa B. Dr.	-		
Finance Committees: Mrs. M. Uma Rani Albani Mrs. R. Deepa B. Dr.	-	Phincipal : 109. D. Sariseka Waltie	he.
MAN S. Seepa B. Dr.		Deans, Academic Aggain: Dr. T. Palancesusa: T Mrs. E. Pormaler E.	The second secon
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