



**THE STANDARD FIREWORKS RAJARATNAM COLLEGE FOR WOMEN (AUTONOMOUS),  
Sivakasi**

(Affiliated to Madurai Kamaraj University, Reaccredited with "A" Grade by NAAC,  
College with Potential for Excellence by UGC & Mentor Institution under UGC PARAMARSH)

**NAAC SSR Cycle IV (2015-2020)**

**6.4 FINANCIAL MANAGEMENT AND RESOURCE  
MOBILISATION**

**6.4.3 RESOURCE MOBILISATION AND UTILISATION  
STRATEGY**

**PROPOSED BUDGETS**

**2015-2020**



**THE STANDARD FIREWORKS RAJARATNAM COLLEGE FOR WOMEN (AUTONOMOUS),  
SIVAKASI – 626 123.**

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College with Potential for Excellence by UGC and Mentor Institution under UGC PARAMARSH)

**2019-2020**

10-02-2020

**Minutes of the Meeting**

It is hereby **resolved** to approve the budget proposal for the forthcoming financial year 2020-2021.

**Proposed Budget for the financial year 2020-2021**

S.No.	Major Items	Amount (₹)
1.	Upgradation of syllabus on regular basis making it still oriented with quantifiable outcomes	10,000
2.	Orientation and retraining of teachers	15,000
3.	Redesigning courses and development of teaching/learning material	50,000
4.	Workshop and Seminar	2,20,000
5.	Examination Reforms	2,00,000
6.	Furniture for office, classrooms, Library and Laboratories	6,00,000
7.	Library Equipments, Books/Journals	3,00,000
8.	Renovation and Repairs	3,25,000
9.	Extension Activities	30,000
10.	Office equipments, teaching aids and laboratory equipment	3,30,000
11.	Guest/Visiting faculty	1,00,000
12.	Capacity building for teachers	10,000
13.	Development of Area study programme	10,000
	<b>TOTAL</b>	<b>22,00,000</b>

**Members to approve**

Secretary : Mrs. A. Aruna  
Principal : Dr. T. Palaneeswari  
Dean, Academic Affairs : Dr. C. Devi Arockia Vanitha  
Finance Committee : Dr. N. Rajathilagam  
Dr. K. Sounthara Priya

*A. Aruna*  
*T. Palaneeswari*  
*Dr. C. Devi Arockia Vanitha*  
*Dr. N. Rajathilagam*  
*K. Sounthara Priya*



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04-02-2019

**Minutes of the Meeting**

It is hereby resolved to that approve the budget proposal for the forthcoming financial year 2019-2020.

**Proposed Budget for the financial year 2019-2020**

S.No.	Major Items	Amount (₹)
1.	Upgradation of syllabus on regular basis making it still oriented with quantifiable outcomes	10,000
2.	Orientation and retraining of teachers	15,000
3.	Redesigning courses and development of teaching/learning material	50,000
4.	Workshop and Seminar	90,000
5.	Examination Reforms	1,00,000
6.	Furniture for office, classrooms, Library and Laboratories	8,60,000
7.	Library Equipments, Books/Journals	3,00,000
8.	Renovation and Repairs	3,50,000
9.	Extension Activities	30,000
10.	Office equipments, teaching aids and laboratory equipment	3,25,000
11.	Guest/Visiting faculty	50,000
12.	Capacity building for teachers	10,000
13.	Development of Area study programme	10,000
	<b>TOTAL</b>	<b>22,00,000</b>

**Members to approve**

Secretary : Mrs. A. Aruna

*A. Aruna*

Principal : Dr. T.Palaneeswari

*T.Palaneeswari*

Dean, Academic Affairs : Dr. R.Sudha Periathai

*R. Sudha Periathai*

Finance Committee : Dr. B. Deepa

*B. Deepa*

Dr. K. Sounthara Priya

*K. Sounthara Priya*



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**2017-2018**

13

As per the new guidelines w.r.t. utilization of autonomy grants, the expenditure on Governing Body, Board of studies etc., has been removed and the amount allocated (₹2,00,000) under the head "Upgradation of syllabus on regular basis making it skill oriented with quantifiable outcomes" is reallocated to the heads "Renovation and repairs" and Furniture for office, classrooms, library and laboratories". Hence, the revised budget for the items are as follows.

S.No.	Items	Actual Budget (₹)	Revised Budget (₹)
1	Upgradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	2,00,000	-
2	Furniture for office, classrooms, library and laboratories.	7,75,000	8,90,000
3	Renovation and repairs	1,50,000	2,35,000

It is also informed that a bank interest of ₹ 39,974 being credited to UGC Autonomy account.

The members also resolved to approve the budget for implementation in the forthcoming financial year 2018-19.

Proposed budget for the financial year 2018-19

S.No.	Items	Amount (₹)
1	Upgradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	20,000
2	Orientation and Retraining of teachers	30,000



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19

3.	Redesigning courses and development of teaching / learning material	50,000
4.	Workshops / Seminars	1,90,000
5.	Examination reforms	1,50,000
6.	Furniture for office, classrooms, library and laboratories	8,50,000
7.	Library equipments, books / journals	3,00,000
8.	Renovation and repairs	1,50,000
9.	Extension activities	30,000
10.	Office equipments, teaching aids and laboratory equipments	3,00,000
11.	Guest / visiting faculty	90,000
12.	Capacity building for teachers	20,000
13.	Development of Area study programme	20,000
	<b>TOTAL</b>	<b>22,00,000</b>

16,00,000

Members to approve

③ Secretary : Mrs. A. Aruna A - Aruna  
Principal : Dr. D. Sariseta D. Sariseta

Dean, Academic Affairs : Dr. T. Palanesswari T. Palanesswari

Finance Committee : Dr. B. Deepa B. Deepa  
Dr. K. Sounthara Priya K. Sounthara Priya



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**2016-2017**

88

Proposed Budget for the financial year 2017-2018

S.No.	Major items	Amount (Rs.)
I	Guest / Visiting faculty	50000
II	Differentiation and retaining of teachers	30000
III	Redesigning courses and development of teaching/ learning material	60000
IV	Workshops / Seminars	30000
V	Examination Reforms	60000
VI	Office equipments, Teaching aids and Laboratory equipments	500000
VII	Furniture for office, classrooms, library and laboratories	630000
VIII	Library Equipments, Books / Journals	200000
IX	Expenditure on meeting of the Governing Bodies and Committees	150000
X	Honorarium to the Controller of Examinations	60000
XI	Renovation and Repairs	200000
XII	Extension Activities	30000
	<b>TOTAL</b>	<b>2000000</b>

Members to approve

Secretary : Mrs. A. Azma A. Azma  
Principal : Dr. D. Sairaja D. Sairaja

Deans. Academic Affairs : Dr. T. Palaniveswari T. Palaniveswari  
Mrs. C. Devi Anockia Vanitha Devi Anockia Vanitha

Finance Committee : Mrs. M. Uma Devi M. Uma Devi  
Mrs. B. Deepa B. Deepa  
Mrs. K. Sounthara Priya K. Sounthara Priya

